



Additional Documents List Special City Council Meeting January 12, 2021

Item No.	Agenda Item Description	Distributor	Document
4	CELL TOWER REVENUE DATE ON CURRENT CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS AND DISCUSSION OF FISCAL YEAR 2022 – 2026 CIP PROJECTS	H.Ted Gerber , Director of Public Works	Memo provides draft CIP Document



City of South Pasadena **Draft** 2022-2027 Capital Improvement Program (CIP) Project List

Buildings & Facilities

- Computerized Maintenance Mgmt System (CCMS) / Geographic Info System (GIS)
- Citywide Facilities Assessment

Community Development

- Permit Management Software
- Digital Records Scanning & Document Mgmt

Information Technology

- Voice-over Internet Protocol (VoIP) Phone/Network System
- Customer Care System
- Agenda Management System
- Computer-aided Dispatch (CAD) & Record Management System (RMS)

Library

- Library Radio Frequency Identification (RFID) & Automated Materials Handling (AMH) Sys
- Library Security Camera System
- Library Exterior Park Lighting
- Library Public Restroom Expansion/Remodel
- Library Cooling Center Backup HVAC Unit
- Library Emergency Solar Backup & Storage System

Public Safety Police

- PD Locker Room Remodel
- PD Front Counter / Lobby Remodel

Public Safety Fire

- FD Replacement of Air Utility
- FD Replacement Rescue Ambulance
- FD Self-Contained Breathing Apparatus

Parks

- Grevelia & Berkshire Pocket Parks
- Park Master Plan
- Garfield & Arroyo Parks Fitness Equipment
- Eddie Park Restrooms
- Recreation Facilities Key System
- Arroyo Walking Trail
- Orange Grove & Garfield Gazebos
- Eddie Park Playground Replacement
- Garfield Park Playground Replacement
- Orange Grove Park Playground Replacement
- Arroyo Park Sports Complex Renovations
- Orange Grove Sports Complex Renovations

Sustainability

- City Hall Level 3 EV Charger
- Climate Action Plan (CAP)
- Civic Center EV Charger Installation
- Civic Center Solar Panel Installation
- Urban Forest Master Plan

Sewer

- Citywide CCTV Inspection & Maintenance
- Sewer System Repair, Rehab, & Replacement

Stormwater

- Arroyo Seco San Rafael & San Pascual
- Lower Arroyo Seco Projects
- Rio Hondo Load Reduction Strategy (LRS) Alhambra Wash Treatment System

Streets

- Street Repavement & Repairs
- Sidewalk Replacement & Repairs

Street Lights

- Street Lights LED Upgrade & Pole Rehabilitation & Replacement

Transportation & Traffic

- Fair Oaks Fiber Optic Signal Synchronization
- SR-110 & Fair Oaks Interchange Study
- SR-110 & Fair Oaks Interchange (Loop/Hook Ramp)
- North/South (Fair Oaks) ITS Project
- Flashing Beacons Project
- Fremont/Huntington Mobility Active Transportation Project
- Traffic Improvement Projects (Measure M)
- Traffic Signal Controller & Cabinet Replcmnt
- Local Roadway Safety Plan (LRSP)
- Citywide Signage Replacement
- Neighborhood Traffic Management Plan Implementation
- Citywide Mobility / Active Transport Plan
- Citywide Traffic Forecast Model

Water

- Water Main Pipeline Repairs
- One Water 2050 (Integrated Mgmt) Plan
- Westside Reservoir Design/Construction
- Raymond & Bilikie Elevated Tanks Decommission Study
- Water Facility Site Improvements
- Advanced Metering Infrastructure (AMI)
- SCADA Upgrade