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Budget Season Kick Off and Opportunities to Get Involved

South Pasadena (Calif.) – The City of South Pasadena is officially preparing for the Fiscal Year 2023-24 Budget. A budget calendar has been established, and the budget process will include discussions at Finance Commission, a community survey and community input sessions. The City's budget development incorporates an in-depth analysis of actual and projected fund balances, revenues, and expenditures. Each City department will be preparing line item details for their department's activities and recommended certain service levels and activity goals for the Fiscal Year, working very closely with the Finance Department and City Manager's Office in developing their proposed budgets.

There are several opportunities for the public to be involved in the process including a Communitywide Budget Survey and various public meetings to facilitate dialogue with community members and to understand and incorporate discussion of priority funding areas:

• A community budget engagement survey is live on the City's website homepage, through the City's mobile application: SouthPas Mobile, or by visiting the City's Finance Department Budget page

https://www.southpasadenaca.gov/government/departments/finance/budget-andacfr. The survey is live from March 28, 2023 through April 21, 2023.

- In addition to the online survey, the City will be hosting various public meetings that the community is welcome to attend to provide input:
 - May 16, 2023 Finance Commission Meeting
 - May 18, 2023 Community Meetings (morning and evening sessions)
 - o May 24, 2023 Budget Workshop at City Council
 - June 7, 2023 Budget Workshop (continued) or budget adoption

For more information on the budget process, please visit the Finance

Department's website

https://www.southpasadenaca.gov/government/departments/finance/budget-and-acfr.

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GET INVOLVED IN THE CITY'S BUDGET

