

ADDITIONAL DOCUMENTS

JUNE 25, 2024 NREC MEETING

ITEM 2

TREE HEARING



Natural Resources & Environmental Commission Agenda Report

ITEM NO. _____

DATE: June 25, 2024

FROM: H. Ted Gerber, Public Works Director
Michael Vartanians, Principal Engineer

SUBJECT: **Proposed Removal of 15 Existing Trees at 405 Hermosa Place**

Recommendation

It is recommended that the Natural Resources and Environmental Commission review and provide recommendation to the planning review authority for the decision of the removal of fifteen existing trees at 405 Hermosa Place.

Background

On February 15, 2024, the applicant submitted a private property tree removal/replacement permit application (Attachment 1). The applicant identified fifteen trees for removal. Of the fifteen trees identified, three are significant trees and five are mature native trees. All trees on site are identified in the application inventory and arborist report. Staff recommend approval of the removal application. As a result of the removal of fifteen trees the applicant will be required to replant 47 twenty-four-inch box trees to satisfy the replacement requirement. A draft replacement plan has not been provided as the architect has stated the project is currently at a preliminary stage; however, with the required replacements, the applicant has indicated that they will likely need to dedicate many trees to the City in order to fulfill the replacement requirement. A public notice was mailed to owners and tenants within a 100-foot radius of the subject property to receive comments and the City received two objections during the notification period (Attachment 3).

Discussion/Analysis

Per SPMC 34.9(b), staff has been provided an arborist report to identify the condition of all trees on the property and a proposed development plan depicting the actual and proposed location of structures, topography and existing trees on the site. An arborist report was received on June 12, 2024, and is included as Attachment 2.

Tree removals associated with development shall only be conditionally approved subject to the applicant receiving their development building permit, paying all fees associated with the tree removal as established by resolution of the city council, and paying a deposit in the amount of \$19,928 for the forty-seven (47) replacement trees. Upon the planning review authority's approval of the development application and satisfaction of all conditions of approval, and payment of all required fees, the applicant shall be issued a tree removal permit, SPMC 34.10(5).

405 Hermosa Place Tree Removal Application

June 25, 2024

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Fiscal Impact

The applicant has paid the initial tree removal inspection fee of \$141.00 and will be required to pay any permit fees for the permit.

Attachments

1. Tree Removal Application
2. Arborist Report and Supporting Documents
3. Public Notice Responses

ATTACHMENT

EMAILED PUBLIC COMMENT



NATURAL RESOURCES AND ENVIRONMENTAL COMMISSION

CITY OF SOUTH PASADENA
1414 MISSION STREET, SOUTH PASADENA, CA 91030
TEL: (626) 403-7240 • FAX: (626) 403-7241
WWW.SOUTHPASADENACA.GOV

REGULAR NREC MEETING
JUNE 25, 2024 7:00PM
PUBLIC COMMENTS

FROM: DIANNE DOMINGO-FORASTE M.D.
AGENDA ITEM: #2 – TREE HEARING: 405 HERMOSA PLACE
ATTACHMENT: NONE
COMMENT:

June 23, 2024

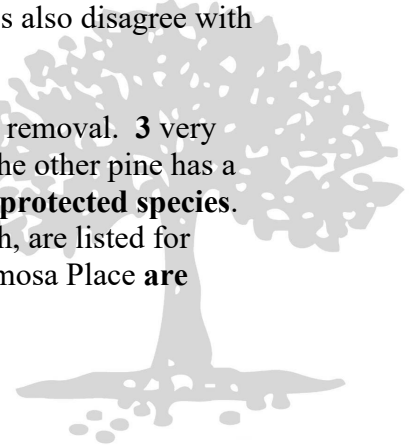
City of South Pasadena
Natural Resources and Environmental Commission
1424 Mission Street
South Pasadena, CA 91030

**RE: TREE HEARING: 405 HERMOSA PLACE
AGENDA ITEM TUESDAY JUNE 25, 2024**

Esteemed Chair Michael Siegel
Vice Chair Emily Ng
Commissioner Rona Bortz
Commissioner Liam R. de Villa Bourke
Commissioner Amy Davis Jones
Commissioner Casey Law
Commissioner Richard Tom:

As an adjacent neighbor residing at [REDACTED], I oppose the removal of **15** mature trees in the adjacent property situated at 405 Hermosa Place. I know the neighbors who reside in the Hermosa Place/Hermosa Street/Floral Park Terrace surrounding properties also disagree with the proposed removal of these 15 trees.

Upon reviewing the Tree Data Matrix chart, **3 Mature Oak** are slated for removal. **3** very large **Canary Island Pines** (two pines have canopy heights of 100 feet, and the other pine has a canopy height of 80 feet) are also listed for removal. **These six trees are all protected species.** Furthermore, **2 other protected trees**, a mature Toyon, and an Evergreen Ash, are listed for removal. In summary, **9 of the 15** of trees **proposed for removal** at 405 Hermosa Place **are protected trees.**



This proposed tree removal is wrong on so many levels. First of all, the removal of 15 mature trees (9 of which are protected) does not align with South Pasadena's designation as a Tree City. Our heavily tree laden residential area around Hermosa Place, Hermosa Street and Floral Terrace is notable for its verdant appearance. Our neighbors pride themselves on the beautiful green landscape, and removal of such large trees would affect the character of the neighborhood. Such drastic tree removal will conflict with the predominant nature of profuse tree canopies of all the surrounding backyards and residences on Hermosa Place; Hermosa Street and Floral Terrace. It is my understanding that the 405 Hermosa Place property owner resides in Australia, and may not have even seen the preponderance of trees in this neighborhood. Consequently, the owner may not understand the impact of tree removal in our area.

Secondly, these large trees provide much needed shade. Given our current increase in temperatures, removal of trees would certainly adversely affect the main residence at 405 Hermosa Place and adjoining properties by removing tree cover. With the significant elevated temperatures we are experiencing due to climate change, the removal of 15 trees will sacrifice much needed shade and cooling measures for the property at 405 Hermosa Place and nearby backyards. Furthermore, habitat would be disrupted as hawks, owls and other birds would no longer be able to roost in those trees.

Thirdly, we do not know (or at least I don't know) the status of the ADU project approval process. I have contacted South Pasadena Building and Planning regarding ADU permits, and it's certainly not a given. The Building and Planning department needs to review the plans for adequacy, and it can be questionable with the hilly terrain with settling/erosion potential in the backyard of 405 Hermosa Place. I'm uncertain if there is enough space for adequate setbacks. It would be a shame to approve tree removal for an ADU project that is not even feasible.

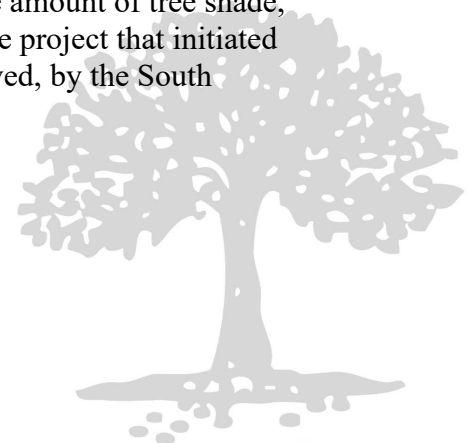
Finally, if an ADU is proposed for the northwest corner for the back yard at 405 Hermosa Place, it potentially may be a source of noise pollution for the neighborhood. Sounds travel easily from Hermosa Place to adjacent properties on Hermosa Street and Floral Terrace. Presumably with an owner residing in Australia, there is a significant probability that this ADU may be used as a short term rental, e.g. Air B&B. I believe the potential of loud sounds from possible short term rentals would create a nuisance. Noise is an environmental issue, and falls under the purview of the City of South Pasadena Natural Resources and Environmental Commission. Noise pollution is a real entity, and our quiet neighborhoods need to be protected from such situations by your committee.

In summary, I oppose the removal of 15 mature trees (9 of which are protected) from 405 Hermosa Place. It will significantly detract from the green landscape of our neighborhood, and planting smaller substitutes will not sufficiently mitigate the long-standing consequences of removing such beautiful trees. The removal of 15 trees will decrease the amount of tree shade, and adversely impact animal habitat. And I have no current indication the project that initiated this tree removal request has even been approved, or even will be approved, by the South Pasadena Building and Planning Department.

Should you have any questions, please do not hesitate to contact me.

Yours truly,

Dianne Domingo-Foraste M.D.



FROM: LARRY ABELSON
AGENDA ITEM: #2 – TREE HEARING: 405 HERMOSA PLACE
ATTACHMENT: 6 PHOTOS
COMMENT:

Dear Chair Siegel, Vice Chair Ng and Honorable Members of the Natural Resources and Environmental Commission,

Thank you for your service to our City. Having spent 13 years on various City commissions and advisory bodies, I can truly appreciate the time and effort you are dedicating to preserve and protect our City and its precious natural resources.

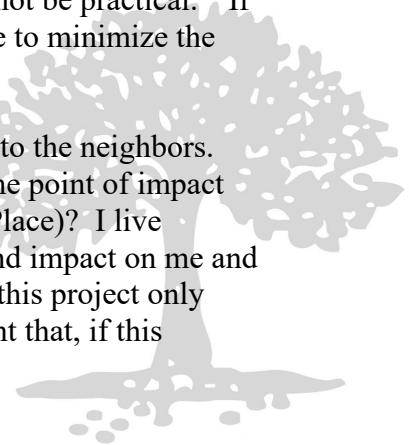
I am writing out of deep concern for this neighborhood and our community. The applicant is seeking to remove 15 trees including three significant 80-100 foot tall pines with diameters between 2 and 4 feet along with a number of mature oaks and natives. As a quick trip to the location will confirm, these trees are highly visible from and contribute immeasurably to the beauty of our street. If you haven't, I recommend that you look at this site in person before making any decision. Please see the attached photos for context.

Most of the trees proposed for removal are outside the footprint of the proposed house. No details regarding the proposed ADU are provided. How big is it? Why can its design or size not be altered to preserve these invaluable assets to our community? Why remove 2 oaks, 2 pines and a toyon solely to accommodate a second driveway to the property and carport for an accessory dwelling? Also, the third pine appears right on the outside edge of the new house, which along with another oak and 2 cherries could be spared through slight adjustments to what appears to be just a preliminary design.

How are any of the requirements listed in the Tree Ordinance (Appendix B, p. 65, of your packet) and on the application for tree removal even satisfied? I note that, at the top of the application (p.10 of your packet), it clearly states: "Healthy trees which are not causing a hardship on the property owner shall not be approved for removal." There is no explanation or showing. In fact, the application is silent on this front. That is because there is no hardship or legitimate basis for removal. Staff appears to recommend approval, but the basis is unclear. What analysis was done? Was an independent, on-site inspection conducted? By whom? Who is working to ensure that the policies and goals of this City of Trees are upheld?

Also, why, after causing such devastation to the beauty of this area, should the developer be permitted to simply cut a check instead of replanting the required trees on the property? All we have is a summary conclusion from the applicant's consultant that it "would not be practical." If ultimately any trees are approved for removal, they should be replaced on site to minimize the impact of their loss.

I also want to express a concern about the notice of this application provided to the neighbors. The radius of 100 feet is way too small. Also, from where is it measured -- the point of impact (Hermosa Street) or the home's address (quite a distance away, on Hermosa Place)? I live approximately 280 feet away, and removing these trees would have a profound impact on me and other neighbors well outside the 100-foot radius. I however found out about this project only because a neighbor across the street from the property told me. I am confident that, if this



application were granted in any respect, once the removal started, there would be a significant outcry from the community. More extensive outreach seems appropriate for tree removal proposals of this magnitude.

As an aside, this request by a property manager could not be more insensitive to or inconsiderate of the neighborhood, community, or South Pas values. You don't have to go any further than the bare-bones application to detect the lack of any personal connection between the property owner and this City. They don't even get the name of the street right (corrected from Hermosa "Court" to "Place").

Please carefully consider these concerns and those raised by other neighbors in your deliberations and decision. At a minimum, a postponement of this item for wider outreach, a site visit, and a more refined proposal by the applicant seems to be in order.

Thank you,

Larry Abelson









ITEM 3

**RECOMMENDATION OF PROPOSED FY 24-25 WATER
CONSERVATION PROGRAM**



Natural Resources & Environmental Commission Agenda Report

ITEM NO. _____

DATE: June 25, 2024

FROM: Danielle Garcia, Water Conservation Management Analyst
Arpy Kasparian, Environmental Services & Sustainability Manager

SUBJECT: **Recommendation to Approve Proposed Fiscal Year 2024-2025 Water Conservation Program**

Recommendation

It is recommended that the Natural Resources and Environmental Commission recommends City Council approve the proposed Water Conservation Programs for the 2024-2025 fiscal year.

Background

Since the State of California declared a drought in January 2014, the City of South Pasadena has made a concerted effort to increase water conservation and improve water efficiency through the City's Water Conservation Program. When the 2014 drought state of emergency was rescinded, provisions of Executive Order B-37-16, "Making Conservation a California Way of Life," remained in full force and effect. Thus, the City is still committed to continuing its conservation efforts to present day. In November 2019, the South Pasadena Green Action Plan (Green Plan) was adopted with a goal to "Enhance Water Conservation Projects and Programs." The plan includes actions such as the feasibility of a greywater rebate program, promoting water conservation rebates offered by the Metropolitan Water District, and providing educational materials and expert advice on water conservation practices. The Water Conservation Program is reviewed by the Natural Resources and Environmental Commission (NREC) and approved by City Council annually.

Since the City Council's declared a Stage 2: Serious Water Supply Shortage in 2022, the City has achieved a reduction in water production. In 2024, DWR reported well above normal precipitation, experiencing over 140% of the average precipitation since the start of the water year. To carry on with preserving the region's water storage for future dry years, the City of South Pasadena will continue to abide by the June 2022 City Council Stage 2: Serious Water Supply Shortage declaration – limiting outdoor water use to two days per week.

Discussion/Analysis

City Council annually adopts a water conservation program that includes rebates, water-use assessments, educational outreach, and other programs to promote water conservation throughout

Recommendation of Fiscal Year 2024-25 Water Conservation Program

June 25, 2024

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the City. City staff successfully implemented the following water conservation related events and educational opportunities within the 2023-2024 fiscal year:

- Sustainability Fair, Plant Swap & Garden Tour
- Spring & Fall Mulch & Compost Giveaways
- Tabling at City Events
- Distribution of Rebate Opportunities (printed and digital)
- Distribution of Water Conservation Kits
- Promotion of Native Plant Gardening Workshops

The following is a summary of the current water conservation programs and recommendations for the upcoming 2024-2025 fiscal year.

With a previous total budget of **\$115,000** for the water conservation program, the following table shows the budgeted allocations and expenditures for each program for Fiscal Year 2023-2024 and the previous fiscal year (Fiscal Year 2022-2023). The table additionally includes the proposed budget increase and allocations for Fiscal Year 2024-2025. Given the growth in participation of the program compared to the previous fiscal years and the roll out of new rebate programs and educational activities, City staff proposes to increase the total budget to \$120,000. City staff recommends the NREC recommend City Council approve the proposed Water Conservation Program for Fiscal Year 2024-2025, with the allocations described below.

Proposed FY 2024-2025 vs. Budgeted and Expended FY 2023-2024 Water Conservation Rebate and Program Funding				
Water Conservation Rebate/Program	FY 23-24 Budgeted	FY 23-24 Expended (7/1 – 5/31)	FY 24-25 Proposed	Difference
MWD Additional Rebate Funding – Residential	\$25,000	\$43,420.83	\$40,000	\$15,000
MWD Additional Rebate Funding – Commercial	\$10,000	\$0.00	\$10,000	-
City Rebate Program - Residential	\$20,000	\$18,961.68	\$20,000	-
City Greywater Rebate Pilot Program – Residential Only	\$20,000	-	\$20,000	-
City Rebate Program – Commercial (FY24-25 to include new multifamily clothes washer rebate)	\$10,000	\$0.00	\$10,000	-

Recommendation of Fiscal Year 2024-25 Water Conservation Program

June 25, 2024

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Water-Use Assessments	\$5,000	\$0.00	\$5,000	-
Water Conservation Promotion (FY24-25 to include new Landscape Academy program)	\$25,000	\$2,904.24	\$15,000	(\$10,000)
TOTAL:	\$115,000	\$64,186.75	\$120,000	\$5,000

The following conservation programs are proposed for Fiscal Year 2024-2025:

City Co-Funded Metropolitan Water District Rebates

The Metropolitan Water District (MWD) offers residential and commercial rebates on indoor and outdoor devices as well as turf replacement through their SoCalWater\$mart Program. In addition, the City adds supplemental funds to these rebates. Residents and business owners can apply for these rebates directly through the SoCalWater\$mart website and receive rebate checks that include both the MWD and City contributions.

Due to the recent years of MWD rebates exceeding the budgeted allocations and the forecasted influx for program participation driven by the City's new *Water Conservation Landscape Academy*, City staff is recommending increasing the allocations for this supplemental fund from \$25,000 to \$40,000 for the 2024-2025 fiscal year. See Tables 2 and 3 in the attachment for a complete list of MWD rebates and the proposed City co-funding amounts for Fiscal Year 2024-25.

City Rebate Program

In addition to the MWD rebates, the City has its own rebate program that offers rebates on water conservation devices and landscaping that are not offered through MWD. These City rebates address our local water conservation needs and further encourage South Pasadena residents and business owners to implement water saving practices and play an active role in conserving our water sources. The City currently offers rebates for water efficient plants, native trees, drip irrigation conversion, and Energy Star dishwashers. In the 2023-2024 fiscal year, the participation of these rebates increased by 5% compared to the previous year. The City will continue to offer these rebates for the 2024-2025 fiscal year. In addition, the City is studying the feasibility for a clothes washer rebate program for multifamily properties and a greywater pilot program – programs previously recommended by the NREC.

Clothes Washer Rebate

The EPA Water Sense program estimates that the average clothes washer uses 31 gallons per load, with models built before 2003 using more than 40 gallons per load. This rebate will encourage residents to not only conserve water but also save energy costs with a simple appliance switch. City staff is currently examining the feasibility of this program and developing details of this new rebate (including property eligibility, defining multifamily clothes washer requirements and implementation). City staff will bring the proposed final program to the NREC meeting within the 2024-2025 fiscal year.

Greywater Pilot Program

Greywater is relatively clean wastewater from baths, sinks, washing machines, and other kitchen appliances. Instead of flushing greywater down the sewer, systems can be installed in homes to divert greywater to be used for other purposes such as watering gardens or landscaping, thus conserving water. In fiscal year 2022-2023 the Water Conservation Program included a budget for a Greywater Pilot Program in the amount of \$20,000. The preliminary program plans included workshops on greywater systems and a rebate for landscape design services and materials used to directly install a Laundry-to-Landscape (L2L) greywater system in the amount of \$1,000 per household.

This program is under development and City staff expects to launch this program in Fiscal Year 2024-2025. As mentioned in the initial planning of this program, a contractor will be selected to support the direct installation of the L2L system. Along with the installation, the selected contractor will be responsible for the implementation of two (2) informational workshops and educational materials with the support of City staff. To date, City staff has met with several contractors and are in the process of selecting a contractor to complete this service.

City staff will establish the pilot program into existing communication channels and reinforce educational outreach through additional resources such as: considerations before installing an L2L system, soap guidelines, suitable plant/tree considerations and associated rebate incentives for drought tolerant landscape transformations. The pilot program is aiming to achieve successful installation for five (5) residents within the initial year of this program (2024-2025 Fiscal Year) and aims to increase the number in the following years.

Water-Use Assessments

In previous years, the City partnered with the San Gabriel Valley Council of Governments (SGVCOG) to promote their eSGV Program, which offered free energy and water assessments for homeowners and renters. Unfortunately, at the beginning of the 2023-2024 fiscal year, this assessment program was put on hold with no anticipation of resuming.

Customized Water Waste Assessments

Due to low participation from residents and in lieu of finding an alternative third-party vendor to complete these assessments, staff are recommending evolving this program into customized assessments driven by City staff. This strategy allows staff to explore more opportunities to personalize the interactions with residents regarding recurring water waste. Through the utilization of water consumption data, City staff will work to optimize tracking and obtain measurable impact to establish benchmarks to work from year after year. Additionally, this gives City staff the opportunity to accurately identify residents who fall into a recurring pattern of non-compliance with the restrictions set by the City Council Stage 2: Serious Water Supply Shortage declaration and provide more aggressive education, escalating to violations if necessary.

This updated strategy is only possible due to the additional staff resources including the recent acquisition of a water conservation management analyst, which the City has not had since the beginning of 2022.

Water Conservation Education and Promotions

In the 2024-2025 fiscal year, staff will build on existing promotional efforts by developing a more robust social media campaign to expand the frequency of posting and increase the efficiency of posts on activities provided by the water conservation program. In addition to the expansion on social media, staff will target outreach towards groups with historically low participation in these programs which include the commercial sector and elderly residents. Outreach activities may include engaging with the Senior Center and Chamber of Commerce, presenting at other commission meetings, and preparing/distributing outreach materials through new and existing channels.

Water Conservation Landscape Academy

City staff will commence implementation of a Water Conservation Landscape Academy – geared towards making community members (residential and commercial) feel more comfortable in integrating water conservation/drought conscious driven landscaping. The initial topics that the academy will cover include Native/Drought Tolerant Plants, Sprinkler & Irrigation Systems 101, and Irrigation Controls Systems. Staff will aim to expand on this list of classes being offered year after year to provide courses shaped to the needs of residents.

Free Water Conservation Kits

All South Pasadena residents can claim a free Water Conservation Kit which includes a City branded bucket, a soil moisture sensor, a hose nozzle, faucet aerators, a toilet tank bank, leak detector tablets, and information on available rebates and resources. All the materials in the kit can empower residents to be confident in incorporating water conservation techniques on their properties.

During the June 21, 2023 City Council meeting, City Council adopted the fiscal year 2023-2024 budget which included the added position of a Water Conservation Analyst. With this position, programs that were not implemented in FY22-23 and FY23-24 due to understaffing can be completed in the upcoming fiscal year. These programs include greywater workshops and rebates for materials and landscaping design services and the multi-family clothes washer program (referenced in above program breakdowns). In addition, the Water Conservation Analyst will assist with the implementation of water conservation initiatives as outlined in the City's Green Action Plan and Climate Action Plan.

Recommendation of Fiscal Year 2024-25 Water Conservation Program

June 25, 2024

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Fiscal Impact

The proposed FY 2024-25 City Budget includes **\$125,000** under the City's water conservation fund (Account No. 503-6010-6713-8032) which can only pay for water conservation projects. A proposed growth in allocations for the MWD co-funded rebates will increase the water conservation budget for FY 2024-2025 by **\$5,000** from the previous fiscal year. The revenue for water conservation programs is collected through a water efficiency fee of \$0.14 per unit of water billed to all city water customers.

Attachment: Proposed MWD and City Residential and Commercial Rebates Fiscal Year 2024-2025

ATTACHMENT

PROPOSED WATER PROGRAM FISCAL YEAR 24-25

Proposed Water Conservation Program Fiscal Year 2024-2025

June 25, 2024

Natural Resources & Environmental Commission

Danielle Garcia

Water Conservation Management Analyst

Water Conservation Program Overview

- Annual program includes:
 - 1) Metropolitan Water District (MWD) Additional Rebate Funding
 - 2) City Rebate Program
 - 3) Water-Use Assessments
 - 4) Water Conservation Promotion
- Funded through Water Efficiency Fee = \$0.14 per unit of water billed to all water customers
- The program helped the City reduce its water use by 15-17% on average per year compared to 2013 levels

Update

- Water Conservation Analyst hired
- In FY 23-24, number of City rebate applications have increased by 5% & number of MWD applications increased by four times the amount from the previous year, total expenditures have tripled
- Staff recommends increasing the MWD co-funding budget by \$15,000 and decreasing promotional allocations by \$10,000

Metropolitan Water District Rebates

- MWD offers water conservation rebates through their SoCalWater\$mart Program
- The City adds supplemental funds to these rebates
 - Example: Premium High Efficiency Toilets (1.1gpf)
 - \$ 40 ← MWD rebate
 - \$260 ← City supplemental funds
 - \$300 ← Potential rebate amount for South Pasadena residents/businesses
- Apply for MWD rebates directly through the SoCalWater\$mart website: www.socalwatersmart.com

Metropolitan Water District Rebates FY 23-24 (July '23–May '24)

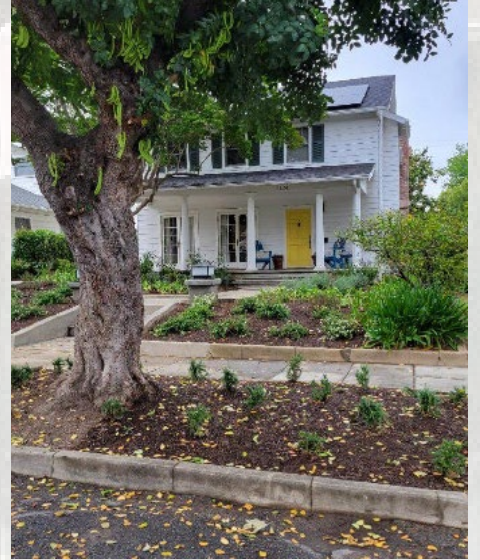
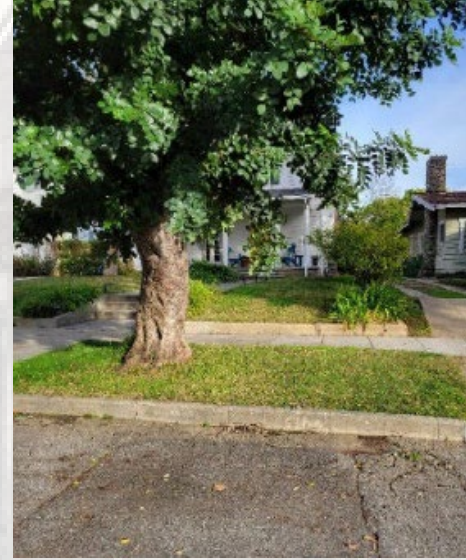
Rebate	Sector	MWD Incentive	City's Incentive	Total Customer Incentive	Quantity of Approved Applications	Total City Co-fund
High Efficiency Clothes Washer	Residential	\$85	\$415	\$500	39	\$16,185
Premium High-Efficiency Toilet	Residential and Commercial	\$40	\$260	\$300	8	\$791.34
Weather Based Irrigation Controller	Residential	\$80	\$170	\$250	10	\$687.49
Flow Monitoring Devices	Residential	\$100	\$100	\$200	5	\$481
Rain Barrel	Residential	\$35	\$0	\$35	13	\$0
Cistern	Residential	\$300	\$0	\$300	1	\$0
Turf Removal (Residential)	Residential	\$2 per ft ²	\$2 per ft ²	\$4 per ft ²	20,781 acres	\$25,276
Turf Removal (Commercial)	Commercial	\$2 per ft ²	\$2 per ft ²	\$4 per ft ²	0	\$0
TOTAL:						\$43,420.83

City Rebates

- Water conservation rebates that are not offered by MWD
- Applications, requirements, and details will be available on www.southpasadenaca.gov/rebates

Rebate	Rebate Amount (FY 2023-24)	Quantity combine with next slide	Total Rebate Amount
Water Efficient (Drought Tolerant) Plants	Up to \$1,200	10	\$8,451.72
Native Trees (10 trees maximum)	\$100 per tree	5	\$1,401.97
Drip Irrigation Conversion	Up to \$300	8	\$2,100
High Efficiency Dishwashers	Up to \$500	13	\$6,407.99
High Efficiency Clothes Washer (<i>Multifamily</i>)	Up to \$500	Not implemented	-
Greywater Laundry to Landscape Conversion	Up to \$1,000	Not implemented	-
TOTAL:			\$18,361.68

Rebate Highlights

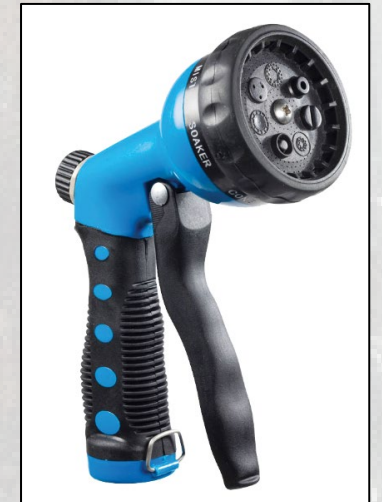


Rebate Highlights



Outreach Efforts

- Increased outreach efforts included:
 - Tabling at City Events
 - Circulation of rebate opportunities (printed and digital)
 - Promotion of Native Plant Gardening Workshops
- Sustainability Events
 - Sustainability Fair, Plant Swap & Garden Tour
 - LA County Smart Gardening Workshops
 - Fall & Spring Compost/Mulch Giveaways
 - Distribution of Water Conservation Kits





Water Conservation Budget Summary

FY 2023-2024 (July 1 – May 31)

Water Conservation Rebate/Program	FY 2023-24 Budgeted	FY 2023-24 Expended (July 1 – May 31)	Remaining Budget
MWD Additional Rebate Funding - Residential	\$25,000	\$43,420.83	\$-18,420.83
MWD Additional Rebate Funding - Commercial	\$10,000	\$0.00	\$10,000
City Rebate Program – Residential	\$20,000	\$18,361.68	\$1,638.32
City Greywater Rebate Pilot Program - Residential Only	\$20,000	-	\$20,000
City Rebate Program – Commercial	\$10,000	\$0.00	\$10,000
Water-Use Assessments	\$5,000	\$0.00	\$5,000
Water Conservation Promotion	\$25,000	\$2,904.24	\$22,095.76
TOTAL:	\$115,000	\$64,186.75	\$50,813.25

Fiscal Year 2024-2025 Highlights

- City Rebates
 - Clothes Rebate Program
 - Greywater Rebate Program
- Water Waste
 - Custom Water Waste Assessments
- Water Conservation Education and Promotions
 - Water Conservation Landscape Academy

Water Conservation Proposed Budget Fiscal Year 2024-2025

Water Conservation Rebate/Program	FY 2023-24 Budget	FY 2024-2025 Proposed Budget
MWD Additional Rebate Funding - Residential	\$25,000	\$40,000**
MWD Additional Rebate Funding - Commercial	\$10,000	\$10,000
City Rebate Program – Residential	\$20,000	\$20,000
City Greywater Rebate Pilot Program - Residential Only	\$20,000	\$20,000
City Rebate Program – Commercial <i>(including new multifamily clothes washer rebate program)</i>	\$10,000	\$10,000
Customized Water Use Assessments – Residential & Commercial	\$5,000	\$5,000
Water Conservation Education & Promotion – Residential & Commercial <i>(including new landscape academy)</i>	\$25,000	\$15,000**
TOTAL:	\$115,000	\$120,000

For more information

- City Website: www.southpasadenaca.gov/waterconservation
www.southpasadenaca.gov/rebates
- MWD Website: socalwatersmart.com
- Sustainability Office: (626) 403-7289
- Email: WaterConservation@southpasadenaca.gov

Thank You